

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,334.84	59.9999992507%	174,795,549.00	104,877,328.09	144.63%	43,609,165.27	36.08%	42
1	RSO2.1	ERDF	Less developed	Public	658,322,238.48	84.9999995881%	260,245,107.50	221,208,340.31	39.53%	61,363,283.25	9.32%	38
1	RSO2.1	CF		Public	82,352,941.70	84.9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.65	59.9999992507%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84.9999995881%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.3	ERDF	Transition	Public	40,995,455.51	59.9999992507%	46,754,700.16	28,052,819.74	114.05%	21,955,171.69	53.56%	3
1	RSO2.3	ERDF	Less developed	Public	339,717,614.59	84.9999995881%	241,883,909.77	205,601,322.31	71.20%	167,381,062.84	49.27%	2
1	RSO2.3	CF		Public	46,000,000.30	84.9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59.9999996615%	4,323,266.44	2,593,959.85	3.66%	2,455,262.42	2.08%	4
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84.9999994422%	11,756,274.76	9,992,833.48	6.56%	8,361,164.45	4.66%	3
2	RSO2.4	CF		Public	146,586,173.00	84.9999992837%	422,617,782.41	359,225,112.02	288.31%	64,674,097.52	44.12%	19
3	RSO2.7	ERDF	Transition	Public	22,255,790.00	59.999995068%	1,428,480.00	857,087.94	6.42%	631,842.00	2.84%	1
3	RSO2.7	ERDF	Less developed	Public	61,042,341.00	84.9999986075%	2,791,710.57	2,372,953.94	4.57%	253,384.68	0.42%	2
3	RSO2.7	CF		Public	154,604,446.00	84.9999999353%	42,201,614.70	35,871,372.47	27.30%	20,583,559.81	13.31%	3
4	RSO2.6	CF		Public	795,534,204.00	84.9999998240%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894%	890,921,469.31	757,283,247.04	139.00%	115,823,858.76	18.07%	71
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287%	6,585,197.76	3,951,118.38	45.78%	1,348,825.37	9.38%	5
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865%	27,150,446.51	23,077,878.83	45.78%	5,561,140.69	9.38%	5
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84.9999976673%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	Transition	Public	2,922,633.00	59.9999726274%	499,126.00	299,475.46	17.08%	7,745.35	0.27%	2

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397%	152,274.00	129,432.88	1.80%	22,368.75	0.26%	1
9		CF		Public	23,923,416.00	84.9999933120%	19,990,423.06	16,991,858.26	83.56%	2,432,871.28	10.17%	9
Total		ERDF	Transition		351,227,777.00		234,386,319.36	140,631,789.46	66.73%	70,008,012.10	19.93%	57
Total		ERDF	Less developed		1,365,668,619.00		543,979,723.11	462,382,761.75	39.83%	242,942,404.66	17.79%	51
Total		CF			1,889,949,772.00		1,375,731,289.48	1,169,371,589.79	72.79%	203,514,387.37	10.77%	102
Grand total					3,606,846,168.00		2,154,097,331.95	1,772,386,141.00	59.72%	516,464,804.13	14.32%	210

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	042	01	33	12	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	12	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	044	01	33	12	EL30		03	11	1,140,850.00	0.00	1
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	133,999,077.41	12,117,623.88	39
1	RSO2.1	ERDF	Transition	044	01	33	24	EL42		03	11	767,330.09	291,452.88	1
1	RSO2.1	ERDF	Transition	045	01	33	24	EL30		03	11	26,274,086.22	18,780,290.07	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL65		03	11	1,731,666.49	1,704,978.49	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL65		03	11	1,731,666.49	1,704,978.49	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL41		03	11	1,661,600.00	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL43		03	11	38,596,232.31	4,620,642.67	6
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL51		03	11	6,255,014.13	1,331,520.01	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL52		03	11	40,108,817.96	7,543,996.40	10
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	17,751,463.54	1,356,343.34	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL61		03	11	6,964,269.19	185,380.00	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	8,391,491.01	0.00	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL65		03	11	22,573,347.55	331,517.54	8

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	78,710,775.07	7,366,421.43	3
1	RSO2.1	CF		042	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Transition	053	01	33	12	EL30		03	11	15,543,079.17	9,818,930.20	1
1	RSO2.3	ERDF	Transition	053	01	33	12	EL42		03	11	8,005,019.31	5,056,959.76	1
1	RSO2.3	ERDF	Transition	053	01	33	24	EL30		03	11	18,013,447.48	2,041,005.97	1
1	RSO2.3	ERDF	Transition	185	01	33	12	EL30		03	11	5,193,154.20	5,038,275.76	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL43		03	11	15,298,481.35	9,664,411.98	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL51		03	11	19,834,658.96	12,530,022.51	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL52		03	11	30,841,560.52	19,483,342.18	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL53		03	11	17,344,208.51	10,956,746.14	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL54		03	11	12,207,654.45	7,711,863.63	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL61		03	11	19,901,367.46	12,572,163.84	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL62		03	11	4,847,483.92	3,062,270.08	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL63		03	11	19,212,046.35	12,136,703.42	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL64		03	11	38,157,258.72	24,104,841.52	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL65		03	11	21,168,828.85	13,372,849.14	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL51		03	11	4,556,075.80	4,420,197.32	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL52		03	11	14,546,623.38	14,112,791.02	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL53		03	11	2,060,852.09	1,999,390.10	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL54		03	11	2,591,750.75	2,514,455.47	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL61		03	11	5,574,435.97	5,408,186.34	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	5,251,070.42	5,094,464.71	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL64		03	11	4,116,877.82	3,994,097.79	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL65		03	11	4,372,674.45	4,242,265.65	1
1	RSO2.3	CF		053	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	726,956.58	363,143.41	1
2	RSO2.4	ERDF	Transition	058	01	33	24	EL42		03	11	752,516.58	242,095.61	1
2	RSO2.4	ERDF	Transition	059	01	33	24	EL30		03	11	2,230,017.26	1,639,411.88	3
2	RSO2.4	ERDF	Transition	059	01	33	24	EL42		03	11	613,776.02	210,611.52	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL41		03	11	512,833.17	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL43		03	11	166,182.01	108,094.67	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL51		03	11	831,662.01	627,465.88	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL52		03	11	1,549,778.85	875,179.72	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL53		03	11	585,020.84	223,326.72	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL54		03	11	292,510.42	313,274.56	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL61		03	11	745,187.21	499,178.23	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL62		03	11	53,388.79	69,940.17	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	312,813.20	299,596.26	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL64		03	11	478,995.21	139,927.55	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL65		03	11	511,329.27	217,569.28	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL41		03	11	189,275.20	127,474.86	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL43		03	11	189,275.20	127,494.22	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL51		03	11	189,275.20	127,471.53	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL52		03	11	189,275.20	127,514.31	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL53		03	11	189,275.20	127,471.53	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL54		03	11	189,275.20	127,542.95	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL61		03	11	189,275.20	127,471.53	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL62		03	11	189,275.20	127,471.53	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	189,275.20	127,471.53	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL64		03	11	3,824,152.68	3,712,755.89	2
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL65		03	11	188,944.30	127,471.53	1
2	RSO2.4	CF		058	01	33	24	EL30		03	11	156,701,146.77	35,549,722.58	6
2	RSO2.4	CF		058	01	33	24	EL43		03	11	31,314,403.07	0.00	2
2	RSO2.4	CF		058	01	33	24	EL52		03	11	42,610,422.38	2,600,180.63	3
2	RSO2.4	CF		058	01	33	24	EL63		03	11	31,046,903.07	2,686,917.60	1
2	RSO2.4	CF		058	01	33	24	EL64		03	11	117,344,994.77	21,704,164.07	8
2	RSO2.4	CF		058	01	33	24	EL65		03	11	43,599,912.35	2,133,112.64	2
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	631,842.00	1
3	RSO2.7	ERDF	Less developed	073	01	33	13	EL51		03	11	1,800,000.00	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.33	190,960.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	62,424.68	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	0.00	1
3	RSO2.7	CF		079	01	33	24	EL30		03	11	34,127,184.96	20,583,559.81	2
3	RSO2.7	CF		079	01	33	24	EL42		03	11	8,074,429.74	0.00	1
4	RSO2.6	CF		067	01	33	26	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	24	EL30		03	11	12,038,852.00	3,443,460.18	2
5	RSO2.5	CF		062	01	33	24	EL41		03	11	7,134,621.91	3,499,000.00	1
5	RSO2.5	CF		062	01	33	24	EL42		03	11	7,180,950.00	2,012,066.52	1
5	RSO2.5	CF		062	01	33	24	EL43		03	11	33,442,470.07	10,241,569.14	4
5	RSO2.5	CF		062	01	33	24	EL51		03	11	11,174,975.02	1,643,870.78	2
5	RSO2.5	CF		062	01	33	24	EL52		03	11	67,698,345.21	18,471,002.14	8
5	RSO2.5	CF		062	01	33	24	EL61		03	11	9,449,178.00	4,856,990.00	2
5	RSO2.5	CF		062	01	33	24	EL63		03	11	11,043,426.15	6,878,796.77	2
5	RSO2.5	CF		062	01	33	24	EL64		03	11	12,127,500.00	5,883,086.00	2
5	RSO2.5	CF		062	01	33	24	EL65		03	11	18,061,065.88	4,260,324.59	3
5	RSO2.5	CF		062	01	33	26	EL43		03	11	44,085,918.92	827,472.53	2
5	RSO2.5	CF		064	01	33	24	EL30		03	11	13,810,218.98	0.00	6
5	RSO2.5	CF		064	01	33	24	EL41		03	11	3,681,076.50	0.00	6
5	RSO2.5	CF		064	01	33	24	EL42		03	11	3,629,885.35	0.00	6
5	RSO2.5	CF		064	01	33	24	EL43		03	11	2,391,402.52	0.00	6
5	RSO2.5	CF		064	01	33	24	EL51		03	11	6,093,492.81	0.00	6
5	RSO2.5	CF		064	01	33	24	EL52		03	11	7,251,862.91	0.00	7
5	RSO2.5	CF		064	01	33	24	EL53		03	11	5,148,949.11	0.00	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		064	01	33	24	EL54		03	11	3,917,778.72	0.00	6
5	RSO2.5	CF		064	01	33	24	EL61		03	11	4,578,871.90	0.00	7
5	RSO2.5	CF		064	01	33	24	EL62		03	11	1,580,702.17	0.00	4
5	RSO2.5	CF		064	01	33	24	EL63		03	11	4,630,169.05	0.00	5
5	RSO2.5	CF		064	01	33	24	EL64		03	11	4,636,817.79	0.00	6
5	RSO2.5	CF		064	01	33	24	EL65		03	11	4,522,829.91	0.00	5
5	RSO2.5	CF		065	01	33	24	EL30		03	11	407,226,794.19	22,473,418.05	7
5	RSO2.5	CF		065	01	33	24	EL51		03	11	16,461,795.65	582,000.00	4
5	RSO2.5	CF		065	01	33	24	EL52		03	11	16,440,406.14	8,506,562.31	3
5	RSO2.5	CF		065	01	33	24	EL61		03	11	2,505,609.95	1,690,026.21	1
5	RSO2.5	CF		065	01	33	24	EL63		03	11	23,524,015.61	5,037,528.37	2
5	RSO2.5	CF		065	01	33	24	EL64		03	11	95,077,086.89	15,516,685.17	8
5	RSO2.5	CF		065	01	33	26	EL30		03	11	8,201,088.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL41		03	11	303,744.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL42		03	11	911,232.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL43		03	11	2,126,208.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL51		03	11	1,822,464.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL52		03	11	4,859,904.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL54		03	11	2,733,696.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL61		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL63		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL64		03	11	607,488.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL65		03	11	2,126,208.00	0.00	1
6	RSO2.7	ERDF	Transition	078	01	33	24	EL30		03	11	916,460.81	201,771.01	4
6	RSO2.7	ERDF	Transition	078	01	33	24	EL42		03	11	5,210,016.95	1,147,054.36	4
6	RSO2.7	ERDF	Transition	079	01	33	24	EL30		03	11	68,620.00	0.00	1
6	RSO2.7	ERDF	Transition	079	01	33	24	EL42		03	11	390,100.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL41		03	11	1,415,492.56	311,639.47	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL43		03	11	2,441,803.12	537,595.36	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL51		03	11	3,126,010.17	688,232.62	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL52		03	11	3,524,607.85	775,989.19	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL53		03	11	787,779.67	173,440.15	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL54		03	11	1,917,662.86	422,198.93	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL61		03	11	3,571,686.32	786,354.14	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL62		03	11	1,663,439.15	366,228.20	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL63		03	11	1,189,515.92	261,887.71	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL64		03	11	2,118,530.99	466,422.71	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL65		03	11	3,502,637.90	771,152.21	4
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL41		03	11	105,985.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL43		03	11	182,830.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL51		03	11	234,060.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL52		03	11	263,905.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL53		03	11	58,985.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL54		03	11	143,585.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL61		03	11	267,430.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL62		03	11	124,550.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL63		03	11	89,065.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL64		03	11	158,625.00	0.00	1
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL65		03	11	262,260.00	0.00	1
7	RSO2.8	ERDF	Transition	083	01	33	26	EL		03	11	0.00	0.00	0
7	RSO2.8	ERDF	Less developed	083	01	33	26	EL		03	11	0.00	0.00	0
8		ERDF	Transition	179			26	EL30		03	11	49,595.04	0.00	1
8		ERDF	Transition	182			26	EL30		03	11	445,348.96	7,131.02	2
8		ERDF	Transition	182			26	EL42		03	11	4,182.00	614.33	1
8		ERDF	Less developed	182			26	EL41		03	11	4,674.00	686.60	1
8		ERDF	Less developed	182			26	EL43		03	11	15,006.00	2,204.35	1
8		ERDF	Less developed	182			26	EL51		03	11	13,509.50	1,984.52	1
8		ERDF	Less developed	182			26	EL52		03	11	43,132.00	6,336.00	1
8		ERDF	Less developed	182			26	EL53		03	11	6,109.00	897.40	1
8		ERDF	Less developed	182			26	EL54		03	11	7,687.50	1,129.28	1
8		ERDF	Less developed	182			26	EL61		03	11	16,523.00	2,427.20	1
8		ERDF	Less developed	182			26	EL62		03	11	4,920.00	722.74	1
8		ERDF	Less developed	182			26	EL63		03	11	15,559.50	2,285.66	1
8		ERDF	Less developed	182			26	EL64		03	11	12,197.50	1,791.79	1
8		ERDF	Less developed	182			26	EL65		03	11	12,956.00	1,903.21	1
9		CF		179			26	EL30		03	11	2,235,900.00	0.00	1
9		CF		181			20	EL30		03	11	16,823.58	16,823.58	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			20	EL41		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL42		03	11	16,605.09	16,605.09	1
9		CF		181			20	EL43		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL51		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL52		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL53		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL54		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL61		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL62		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL63		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL64		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL65		03	11	16,823.58	16,823.58	1
9		CF		181			24	EL30		03	11	3,850.00	0.00	1
9		CF		181			24	EL41		03	11	3,850.00	0.00	1
9		CF		181			24	EL42		03	11	3,800.00	0.00	1
9		CF		181			24	EL43		03	11	3,850.00	0.00	1
9		CF		181			24	EL51		03	11	3,850.00	0.00	1
9		CF		181			24	EL52		03	11	3,850.00	0.00	1
9		CF		181			24	EL53		03	11	3,850.00	0.00	1
9		CF		181			24	EL54		03	11	3,850.00	0.00	1
9		CF		181			24	EL61		03	11	3,850.00	0.00	1
9		CF		181			24	EL62		03	11	3,850.00	0.00	1
9		CF		181			24	EL63		03	11	3,850.00	0.00	1
9		CF		181			24	EL64		03	11	3,850.00	0.00	1
9		CF		181			24	EL65		03	11	3,850.00	0.00	1
9		CF		181			26	EL30		03	11	8,836,672.90	591,397.94	3
9		CF		182			26	EL30		03	11	8,649,362.11	1,622,985.29	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
Total		ERDF	Transition									234,386,319.36	70,008,012.10	71
Total		ERDF	Less developed									543,979,723.11	242,942,404.66	172
Total		CF										1,375,731,289.48	203,514,387.37	200
Grand total												2,154,097,331.95	516,464,804.13	443

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date			
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
1	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO18	Dwellings with improved energy performance	dwellings	589.00	5,892.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance	square metres	3,951.00	39,506.00	632,985.00	0.00	The value of RCO19 results from the inclusion of 40 projects for the active upgrading of public buildings (new projects, phasing hospitals/universities) with overcommitment in HS 2.1 FP 044 TRANSITION with total. Budget for inclusion: EUR 135.91 million The value of RCO19 is accounted for based on the data of the original EPCs (Certificates Active. Performance) of the projects included. In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the target value of RCO19 (Table 1-HS 2.1-ERDF MET) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO18	Dwellings with improved energy performance	dwellings	3,750.00	37,496.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	4,372.00	43,715.00	514,937.00	0.00	The value of RCO19 results from the inclusion of 34 projects for the active upgrading of public buildings (new projects, phasing hospitals/universities) with overcommitment in HS 2.1 PDB 044 RDP with a total of Budget for inclusion: EUR 142.3 million. The value of RCO19 is accounted for based on the data of the original EPCs (Certificates Active. Performance) of the projects included.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date			
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
											In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the target value of RCO19 (P 1-HS 2.1-ERDF LAP) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Less developed	RCO20	District heating and cooling network lines newly constructed and improved	km	0.00	30.00	52.68	0.00	The value of RCO20 results from the inclusion of 3 projects for the construction-modernisation of district heating networks (Amyntaio/Kozani/Ptolemaida) in SO 2.1 WP 054 RDP with total. Budget for integration: EUR 78.71 million. The increased value of RCO20 is attributed to the over-commitment of the relevant budget in PDB 054 HS 2.1 ERDF RDP P1 (current PEKA Programme: Budget 054 RDP = EUR 16.91 million). In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the RCO20 target value (Proposal 1-HS 2.1-ERDF LAP) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Less developed	RCO104	Number of high efficiency co-generation units	co-generation units	0.00	4.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	PSO544	Houses with improved energy efficiency as a result of targeted interventions	Residential (number)	0.00	4,800.00	51,218.00	51,204.00	The PSO544 value refers to the action of replacing energy-intensive electric water heaters with modern solar technology (MIS 6016447). In the next revision of the PEKA, a relevant adjustment will be made, i.e. the relevant indicator will also be added to the Regions in Transition and the target value of PSO544 will be adjusted (Proposal 1-HS 2.1-ERDF RDP and Transition).	
1	RSO2.1	CF		RCO18	Dwellings with improved energy performance	dwellings	588.00	5,882.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	21.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	28.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.3	ERDF	Transition	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	1.00	0.00	It concerns project MIS 6016545 "Interconnection of Crete with ESMIE Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage".	
1	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Transition	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	100.00	124.11	4.38	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" and in project MIS 6001841 for the Underground of air networks in the Municipality of Penteli. In the next revision of the PEKA, a relevant adjustment will be made, i.e. adjustment of the target value of PSO540 (P 1-HS 2.1-ERDF TRANSITION and RDP) and adjustment of the relevant budget.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
1	RSO2.3	ERDF	Transition	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	71,880.00	71,880.00	71,880.00	It concerns the project "Independent Natural Gas System "ASFA" of Alexandroupolis".	
1	RSO2.3	ERDF	Transition	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	0.47	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	1.00	0.00	It concerns project MIS 6016545 "Interconnection of Crete with ESMIE Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage".	
1	RSO2.3	ERDF	Less developed	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	416.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	100.00	76.89	37.04	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage".	
1	RSO2.3	ERDF	Less developed	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	81,620.00	81,620.00	81,620.00	It concerns the project "Independent Natural Gas System "ASFA" of Alexandroupolis".	
1	RSO2.3	ERDF	Less developed	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	0.53	0.00	0.00		
1	RSO2.3	CF		RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	0.00	0.00	-	
1	RSO2.3	CF		RCO105	Solutions for electricity storage	MWh	0.00	28.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	8.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	7.00	67.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	2.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	15.00	151.00	150.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	4.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	26.00	258.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	3.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	59.00	586.00	500.00	0.00	-	
2	RSO2.4	CF		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	40.00	110.00	181.00	0.00	The value of RCO25 is derived from the inclusion of 19 flood protection projects in a Precursor. 02 PEKA - PD 058 Cohesion Fund with a total budget of €422.62 million. The increased value of RCO25 is attributed to the over-commitment of the relevant budget in PD 058 (PPC P/Y Prev. 02 PDB 058 CF=€132.03 million). In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the target value of RCO25 and an increase in the relevant P/P PD 058	
2	RSO2.4	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	68.00	676.00	0.00	0.00	-	
2	RSO2.4	CF		RCO28	Area covered by protection measures against wildfires	hectares	26.00	263.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.08	0.39	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	2.00	1.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.32	1.64	0.80	0.00	-	
3	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	4.00	5.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	2.00	19.00	6.08	0.00	The value of RCO36 results from the inclusion of 3 urban regeneration projects in the Intervention Field - PP 079 and Specific Objective - SO 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	3,129,551.00	0.00	0.00	-	
4	RSO2.6	CF		PSO541	Landfill capacity	Cubic meters (m3)	247,210.00	2,472,100.00	0.00	0.00		
4	RSO2.6	CF		PSO694	Beneficiaries supported	Number	5.00	12.00	0.00	0.00	-	
5	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	1.00	15.00	0.00	0.00	-	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	175.00	584.00	677.29	0.00	The value of RCO30 results from the inclusion of 8 projects related to important water infrastructures (Scope of Intervention - PP 062 and Specific Objective - SO 2.5 in Priority 5 of the PEKA). In a subsequent revision, the relevant RCO30 target value will be adjusted in the PEKA Programme (Priority 05-CF) and the relevant budget will be adjusted.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
5	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	155,400.00	518,000.00	378,492.00	0.00	The value of the RCO32 indicator results from the inclusion of 25 urban wastewater collection-treatment sub-projects (PP 065) with PP=€561.2m (the Saving in Sewerage project is not taken into account to avoid double counting). Following cooperation with the competent RIS Directorates in order to avoid double counting, the values of indicators RCO32 and RCR42 were corrected. In the next revision of the PEKA, an adjustment will be made to the target value of RCO32 in the PEKA Programme (P5 - CF) and the budget of the PDB 065.	
5	RSO2.5	CF		PSO897	Interventions for sustainable water management	Interventions (number)	0.00	50.00	37.00	0.00		
6	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	4,400.00	14,000.00	13,680.00	0.00	In cooperation with NECCA/YPEN beneficiaries and taking into account the actions planned to be implemented in Priority 6, the next revision of the NECCA will adjust the target value of the RCO37 indicator (ERDF in RBD and Transition) in order to fully reflect the total surface area of Natura areas, which are covered by biodiversity protection measures and financed by the NECCA.	
6	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	5.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites throughout the country and will be updated during the next revision of the PEKA Programme.	
6	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	17,600.00	56,000.00	51,195.00	42,179.00	In cooperation with NECCA/YPEN beneficiaries and taking into account the actions planned to be implemented in Priority 6, the next revision of the NECCA will adjust the target value of the RCO37 indicator (ERDF in RBD and Transition) in order to fully reflect the total surface area of Natura areas, which are covered by biodiversity protection measures and financed by the NECCA.	
6	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	16.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites throughout the country and will be updated during the next revision of the PEKA Programme.	
7	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported	km	5.00	72.50	0.00	0.00	-	
7	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	10.00	280.00	0.00	0.00	-	
8		ERDF	Transition	PSO691	Controls and inspections	Number	5.00	10.00	0.00	0.00	-	
8		ERDF	Transition	PSO693	Service and supply contracts	Contracts (Number)	2.00	6.00	1.00	0.00	-	
8		ERDF	Transition	PSO694	Beneficiaries supported	Number	1.00	2.00	2.00	0.00	-	
8		ERDF	Transition	PSO696	Communication and Outreach Actions	Number	1.00	2.00	1.00	0.00	-	
8		ERDF	Less developed	PSO691	Controls and inspections	Number	10.00	20.00	0.00	0.00	-	
8		ERDF	Less developed	PSO693	Service and supply contracts	Contracts (Number)	2.00	4.00	0.00	0.00	-	
8		ERDF	Less developed	PSO694	Beneficiaries supported	Number	1.00	5.00	0.00	0.00	-	
8		ERDF	Less developed	PSO696	Communication and Outreach Actions	Number	4.00	8.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments	
9		CF		PSO691	Controls and inspections	Number	35.00	70.00	2.00	1.00	-	
9		CF		PSO693	Service and supply contracts	Contracts (Number)	8.00	27.00	58.00	31.00	-	
9		CF		PSO694	Beneficiaries supported	Number	3.00	5.00	6.00	1.00	-	
9		CF		PSO696	Communication and Outreach Actions	Number	4.00	8.00	2.00	0.00	-	
9		CF		PSO697	Communication Action Plans	Projects (Number)	1.00	2.00	0.00	0.00	-	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name	Number of enterprises net of multiple support by 30/06/2025		Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)	0		
RCO01a	of which: micro	0		-
RCO01b	of which: small	0		-
RCO01c	of which: medium	0		-
RCO01d	of which: large	0		-

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	220,731.00	137,940.00	445,950.00	193,728.00	445,950.00	28,878.00	The value of RCR26 for Transition results from the inclusion of 42 active upgrading projects (public buildings, dwellings, street lighting) with overcommitment in HS 2.1 with total. Including budget: EUR 174.8 million. The value of RCR26 shall be accounted for on the basis of the data in the original EPCs (Certificates Active, Performance) and energy studies of the projects included. In the next revision of the PECA, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF Transition) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					72,310.00	28,878.00	The achievement values of RCR26 and RCR29 refer to the action of replacing energy-intensive electric water heaters with solar, modern technology (MIS 6016447) in dwellings.	
1	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					333,707.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					39,933.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	177,602.00	109,318.00	166,165.00	64,095.00	166,165.00	9,665.00	The value of RCR29 for Transition results from the inclusion of 42 active upgrading projects (public buildings, dwellings, street lighting) with overcommitment in HS 2.1 with total. Including budget: EUR 174.8 million. The value of RCR29 is accounted for on the basis of data from the initial EPCs (Active Performance Certificates) and data from energy studies of the projects included. In the next revision of the PECA, a relevant adjustment will be made, i.e. an adjustment of the value of the RCR29 (Table 1-HS 2.1-ERDF Transition) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	1,570,745.00	998,351.00	527,587.00	241,682.00	527,587.00	88,398.00	The RCR26 value for RDP results from the inclusion of 38 energy upgrading projects (public buildings, housing, district heating) with over-commitment in HS 2.1 with total. Budget for inclusion: EUR 260.25 million. The value of RCR26 shall be accounted for on the basis of the data in the original EPCs (Certificates Active, Performance) and energy studies of the projects included. In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF LAP) and an adjustment of the relevant budget.	
1	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					221,055.00	88,398.00	The achievement values of RCR26 and RCR29 refer to the action of replacing energy-intensive electric water heaters with solar, modern technology (MIS 6016447) in dwellings.	
1	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					306,532.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,987.00	762,536.00	167,327.00	76,759.00	167,327.00	29,587.00	The RCR29 value for RDP results from the inclusion of 38 energy upgrading projects (public buildings, housing, district heating) with over-commitment in HS 2.1 with total. Budget for inclusion: EUR 260.25 million. The value of RCR29 shall be accounted for on the basis of the data in the original EPCs (Certificates Active. Performance) and energy studies of the projects included. In the next revision of the PEKA, a relevant adjustment will be made, i.e. an adjustment of the value of RCR29 (P1-HS 2.1-ERDF LAP) and an adjustment of the relevant budget.	
1	RSO2.1	CF		RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	180,612.00	108,367.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	CF		RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	168,253.00	100,952.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	31,500.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	42,000.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.3	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,603.00	697,657.00	1,246,603.00	697,657.00	0.00	0.00		
1	RSO2.3	ERDF	Transition	RCR33	Users connected to smart energy systems	end users/year	0.00	160,000.00	0.00	4,500.00	0.00	0.00		
1	RSO2.3	ERDF	Transition	RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.47	0.00	1.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.3	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	2,548,398.00	1,592,543.00	2,548,398.00	1,592,543.00	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCR33	Users connected to smart energy systems	end users/year	0.00	148,500.00	0.00	0.00	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.53	0.00	1.00	0.00	0.00	-	
1	RSO2.3	CF		RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	138,000.00	0.00	42,894.00	0.00	0.00	The value of the RCR35 indicator is derived from the inclusion of the operation ‘Completion of the 1st Revision of the River Basin Flood Risk Management Plans of the 14 Water Districts of Greece’ Phase B (MIS 6019153). The next revision will adjust the relevant target value of the RCR35 indicator in the PEKA Programme (Priority 2 - ERDF TRANSITION).	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	75,538.00	0.00	95,480.00	0.00	0.00	The value of the RCR36 is derived from the inclusion of 3 operations: -Forest and forest inventory and monitoring system to cover obligations of country B phase (MIS 6018473) -Controls in the fire-affected areas of Varibobi, Attica and North Evia (MIS 6019314) -Controls in the fire-affected areas of Mati and Kineta, Attica – Phase B’ (MIS 6019315) The next revision of the PECA will adjust the relevant target value of RCR36 (P2-ERDF Transition).	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	19,954.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	80,000.00	0.00	175,106.00	0.00	0.00	Η τιμή του δείκτη RCR35 προκύπτει από την ένταξη της πράξης «Ολοκλήρωση 1ης Αναθεώρησης Σχεδίων Διαχείρισης Κινδύνων Πλημμύρας Λεκανών Απορροής Ποταμών των 14 Υδατικών Διαμερισμάτων της χώρας» Β’ φάση (MIS 6019153). The next revision will adjust the relevant target value of the RCR35 indicator in the PEKA Programme (Priority 2 - ERDF RDP).	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	292,941.00	0.00	310,470.00	0.00	0.00	The value of the RCR36 is derived from the inclusion of 2 operations: (1) of the act "System for the inventory and monitoring of forests and wooded land to cover the obligations of country B" (MIS 6018473) (2) of the Act "Controls in the fire-affected areas of Varybobi, Attica and Northern Evia" (MIS 6019314). A subsequent revision will adjust the relevant target value of the RCR36 indicator in the PEKA Programme (Priority 2 - ERDF RDP).	
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	77,383.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
2	RSO2.4	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	893,913.00	0.00	932,224.00	0.00	0.00	The price of RCR35 results from the inclusion of 19 flood protection projects in AA 2.4 PD 058 Cohesion Fund with a total budget of €422.62 million. The increased value of RCR35 is due to the over-commitment of the relevant budget in the PDB 058 HS 2.4 Cohesion Fund - PD2 (PDB PDB PD2 PDB 058 CF=EUR 132.03 million). In the next revision of the IADP, a relevant adjustment will be made, i.e. an adjustment of the target value of the RCR35 (T2 - CONTINUATION FUND) and an increase of the relevant P/S PD 058.	
2	RSO2.4	CF		RCR36	Population benefiting from wildfire protection measures	persons	0.00	131,520.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	225.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752). The next revision of the PECA will adjust the target value of the PSR898 indicator.	
3	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality	persons	0.00	8,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.39	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	1,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	1,575.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752). The next revision of the PECA will adjust the target value of the PSR898 indicator.	
3	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,000,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	1.16	0.00	2.20	0.00	0.00	It concerns the project "Rehabilitation and Rehabilitation of Polluted Areas in the Inactive Mine of Kirki" - MIS 6017296. The next revision of the PECA will adjust the relevant target value of the RCR52 indicator (Priority 3 - ERDF RDP).	
3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	CF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	56.00	0.00	6.08	0.00	0.00	The value of RCR52 is derived from the inclusion of 3 urban regeneration projects in the Intervention Field - PP 079 and Specific Objective - SO 2.7 in Priority 3 of the PEKA.	
3	RSO2.7	CF		RCR95	Population having access to new or improved green infrastructure	persons	0.00	2,500,000.00	0.00	169,208.00	0.00	0.00	The value of RCR95 is derived from the inclusion of 3 urban regeneration projects in the Intervention Field - PP 079 and Specific Objective - SO 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		PSR541	Amount of municipal waste treatment residues resulting in safe disposal	Tonnes (tn)/year	0.00	116,060.00	0.00	0.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
4	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	1,870,656.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR48	Waste used as raw materials	tonnes/year	0.00	1,035,731.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	1,088,993.00	0.00	0.00	0.00	0.00		
5	RSO2.5	CF		PSR897	Population benefiting from sustainable water management interventions	Individuals	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00		
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	739,000.00	0.00	1,034,000.00	0.00	0.00	The price of RCR41 results from the inclusion of 29 water infrastructure projects and upgrading water networks with a total budget of €233.44 million. When assessing the value of the indicator, attention is paid to avoiding double counting of populations, since multiple projects are financed in one area, e.g. DEYA DELTA, KILKIS. In the next revision of the MIP, the target value of RCR41 and the relevant budget will be adjusted.	
5	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	518,918.00	0.00	265,949.00	0.00	0.00	The value of the RCR42 indicator results from the inclusion of 25 urban wastewater collection-treatment sub-projects (PP 065) with PP=€561.2m (the Saving in Sewerage project is not taken into account to avoid double counting). Following cooperation with the competent RIS Directorates in order to avoid double counting, the values of indicators RCO32 and RCR42 were corrected. In the next revision of the IADP, the target value of RCR42 and the budget will be adjusted.	
6	RSO2.7	ERDF	Transition	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	2.00	0.00	0.00	-	
6	RSO2.7	ERDF	Less developed	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	1.00	0.00	0.80	-	
7	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	150,000.00	0.00	0.00	0.00	0.00	-	
7	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	290,175.00	0.00	0.00	0.00	0.00	-	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			